

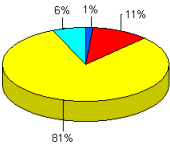
Santa Fe Trails - City of Santa Fe (SFT)

Transit Director: Mr. Thomas Williams
(505) 955-2004

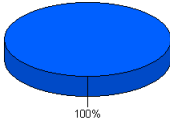
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Santa Fe, NM				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	45	Service Consumption		Fare Revenues	(6%)	\$326,830		Purchased Transportation	
Population	80,337	Annual Passenger Miles	2,569,434	Local Funds	(81%)	4,149,115		Other Operating Expenses	
Population Ranking out of 465 UZAs	314	Annual Unlinked Trips	669,898	State Funds	(0%)	0		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	2,248	Federal Assistance	(11%)	564,913		\$5,113,451	
Service Area Statistics				Other Funds	(1%)	72,593		Reconciling Cash Expenditures	
Square Miles	41	Service Supplied		Total Operating Funds Expended			\$5,113,451		
Population	75,500	Annual Vehicle Revenue Miles	1,143,659	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	86,633	Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	46	State Funds	(0%)	0			
		Vehicles Available for Maximum Service	53	Federal Assistance	(100%)	54,464			
		Base Period Requirement	17	Other Funds	(0%)	0			
				Total Capital Funds Expended			\$54,464		

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	20	0	\$0	\$17,954	\$0	\$36,509
Demand Response	0	26	\$0	\$0	\$0	\$0
Total	20	26	\$0	\$17,954	\$0	\$36,509

Sources of Operating Funds Expended

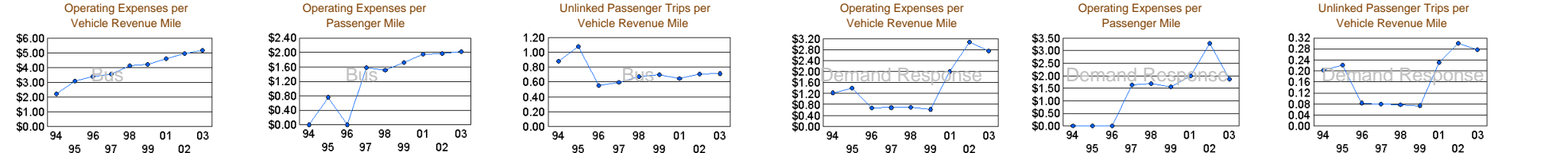


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,202,777	\$202,519	\$54,463	2,079,719	811,747	577,682	60,914	0.0	25	3.6	20	1.18	25%
Demand Response	\$910,674	\$124,311	\$0	489,715	331,912	92,216	25,719	N/A	28	0.0	26	N/A	8%

Service Efficiency			Cost Effectiveness			Service Effectiveness		
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		
Bus	\$5.18	\$69.00	\$2.02	\$7.28	0.71			
Demand Response	\$2.74	\$35.41	\$1.86	\$9.88	0.28			



1 Excludes data for purchased transportation reported separately